

February 9, 2023 Spring JAC meeting

Attendees: Joe Ouillette, Jason Garrity and Carrie Armour

Discussion was for the most part regarding budget.

\$400 spent on cleanup for spring and \$400 for fall \$1000 over for yard care

\$2500 went to Mow Daddy – mowing and cleanup

Porta potty cost will stay the same – 6 months \$105 per month

Trash is \$81 quarter \$325 for the year

We are not making any payments until April for mowing and porta potty and trash

We have a no fee checking account. There are 2 accounts – one checking one saving

We spent \$722 for a seawall last year and are reserving \$750 on seawall this year to add rocks for reinforcement

We were \$15 off our estimate from added seawall and maintenance and remained in budget

Pontoon slips add \$4200. That will pay for lawn, porta potty trash and seawall rocks and we anticipate we will break even with these necessary expenses.

Our next major project is the front gate structure. There's \$1000 set aside. Anything over \$500 needs board approval

All line items will be included this year, from last year since we have a surplus

Joe will type up budget

Took off raft repair since last year's repairs are working

Special events reserve \$300 for Easter, chili cookoff, etc. Last year's Easter expenses were \$76

Boat ramp was quoted \$15k and a new permit needs to be pulled so not adding

Considering driveway rocks for next year

\$150 for general park maintenance- woodchipper, pile of mulch

Need to schedule pontoon drawing – Thursday March 23 at 7 \$350 per slip is a donation, Joe will run drawing and make the web posting

We'll need to talk about rocks and fence in the spring